BUDGET RESOLUTION NO 2024-3

A resolution changing the 2024 budget of the Town of Mishicot, Wisconsin, adopted by atleast two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Mishicot as follows:

5322 Sealing & Crackfilling 5332 Road Maintenance and Fuel 5337 Garage & Shop 5342 Snow & Ice Control Wages 5346 Town Hall Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 2,614 9,600 1,000 3,500 18,712 18,712 18,712 18,712 19,763	Increase Expenses:	Debit	Credit
1,200	5111 Town Board Expenses (Letter to Citizens - Tay Levy)	450	
1,264 1,264 1,265 1,26			
S144 Election Worker Wages (Underestimated) 1,035			
S145 Election Expenses (Underestimated) 250 5151 Treasurer Expenses 200 5319 E Samz Road (Increase for Land Acquisition Costs) 42,800 5336 John Deere Tractor (Unexpected Repairs) 1,750 5339 Street & Highway Wages (One Extra Pay Period in Summer Wages) 2,000 5341 Bridges & Culverts (Increase in Bridge Inspection Costs) 914 5344 Road Signs & Markings (Road Striping) 2,500 5540 Cemetery Wages (Very Rainy Summer) 225 TOTAL 54,588 Decrease in Revenue:		,	
5151 Treasurer Expenses 200 5319 E Samz Road (Increase for Land Acquisition Costs) 42,800 5336 John Deere Tractor (Unexpected Repairs) 1,750 5339 Street & Highway Wages (One Extra Pay Period in Summer Wages) 2,000 5341 Bridges & Culverts (Increase in Bridge Inspection Costs) 914 5344 Road Signs & Markings (Road Striping) 2,500 5540 Cemetery Wages (Very Rainy Summer) 225 TOTAL 54,588 Decrease in Revenue: 4368 Other State Aid (Incorrectly appropriated) TOTAL DEBITS 70,588 Decrease Expenses: 5140 Clerk Salary 5322 Sealing & Crackfilling 5332 Road Maintenance and Fuel 5337 Garage & Shop 5342 Snow & Ice Control Wages 5346 Town Hall 537 Garage & Shop 5342 Snow & Ice Control Wages 5346 Town Hall 7,100 18,714 Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) 7,126 24,983 32,113 Application of Unrestricted Funds: 537 Garage & Sunder Culverted Funds: 538 Fund Color Culverted Funds: 539 Fund Color Culverted Funds: 530 Fund Color Culverted Funds: 530 Fund Color Culverted Funds: 531 Fund Color Culverted Funds: 532 Fund Color Culverted Funds: 533 Fund Color Culverted Funds: 534 Fund Color Culverted Funds: 535 Fund Color Culverted Funds: 536 Fund Color Culverted Funds: 537 Fund Color Culverted Funds: 538 Fund Color Culverted Funds: 538 Fund Color Culverted Funds: 548 Fund Color Culverted Funds: 549 Fund Color Culverted Funds: 549 Fund Color Culverted Funds: 540 Fund Color Culverted Funds 54			
5319 E Samz Road (Increase for Land Acquisition Costs) 42,800 5336 John Deere Tractor (Unexpected Repairs) 1,750 5339 Street & Highway Wages (One Extra Pay Period in Summer Wages) 2,000 5341 Bridges & Culverts (Increase in Bridge Inspection Costs) 914 5342 Road Signs & Markings (Road Striping) 2,500 5540 Cemetery Wages (Very Rainy Summer) 225 TOTAL 54,588 Decrease in Revenue: 4368 Other State Aid (Incorrectly appropriated) TOTAL DEBITS 70,588 Decrease Expenses: 5140 Clerk Salary 5322 Sealing & Crackfilling 5332 Road Maintenance and Fuel 5337 Garage & Shop 5342 Snow & Ice Control Wages 5342 Snow & Ice Control Wages 5346 Town Hall Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) 7,126 24,988 32,113 Application of Unrestricted Funds: 19,766 4pplication of Unrestricted Funds: 19,766		200	
5336 John Deere Tractor (Unexpected Repairs) 1,750 5339 Street & Highway Wages (One Extra Pay Period in Summer Wages) 2,000 5341 Bridges & Culverts (Increase in Bridge Inspection Costs) 914 5344 Road Signs & Markings (Road Striping) 2,500 5540 Cemetery Wages (Very Rainy Summer) 225 TOTAL TOTAL Decrease in Revenue: 4368 Other State Aid (Incorrectly appropriated) 16,000 TOTAL DEBITS 70,588 Decrease Expenses: 5140 Clerk Salary 900 5322 Sealing & Crackfilling 2,614 5332 Road Maintenance and Fuel 9,600 5337 Garage & Shop 1,000 5342 Snow & Ice Control Wages 1,100 5345 Town Hall 3,500 Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 7,126 4825 Intergovernmental Road Project Reimbursement (BIL) 24,981 32,113 32,113 Application of Unrestricted Funds: 19,762		42,800	
5339 Street & Highway Wages (One Extra Pay Period in Summer Wages) 2,000 5341 Bridges & Culverts (Increase in Bridge Inspection Costs) 914 5344 Road Signs & Markings (Road Striping) 2,500 5540 Cemetery Wages (Very Rainy Summer) 225 TOTAL TOTAL 54,588 Decrease in Revenue: 4368 Other State Aid (Incorrectly appropriated) TOTAL DEBITS 70,588 Decrease Expenses: 5140 Clerk Salary 5322 Sealing & Crackfilling 5332 Road Maintenance and Fuel 5337 Garage & Shop 5342 Snow & Ice Control Wages 5346 Town Hall Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 19,765		1,750	
5341 Bridges & Culverts (Increase in Bridge Inspection Costs) 5344 Road Signs & Markings (Road Striping) 5540 Cemetery Wages (Very Rainy Summer) Decrease in Revenue: 4368 Other State Aid (Incorrectly appropriated) TOTAL DEBITS TOTAL DEBI		2,000	
5344 Road Signs & Markings (Road Striping) 2,500 2225		914	
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Decrease Expenses: 5140 Clerk Salary 5322 Sealing & Crackfilling 5322 Road Maintenance and Fuel 5337 Garage & Shop 5342 Snow & Ice Control Wages 5346 Town Hall Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 900 2,614 97,600 97,600 97,600 97,600 97,126 98,900 99,600 99,	4368 Other State Aid (Incorrectly appropriated)	16,000	_
5140 Clerk Salary 900 5322 Sealing & Crackfilling 2,614 5332 Road Maintenance and Fuel 9,600 5337 Garage & Shop 1,000 5342 Snow & Ice Control Wages 1,100 5346 Town Hall 3,500 Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 7,126 4825 Intergovernmental Road Project Reimbursement (BIL) 24,987 32,113 32,113	TOTAL DEE	BITS 70,588	
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5322 Sealing & Crackfilling 5332 Road Maintenance and Fuel 5337 Garage & Shop 5342 Snow & Ice Control Wages 5346 Town Hall Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 2,614 9,600 1,000 1	5140 Clerk Salary		900
5332 Road Maintenance and Fuel 5337 Garage & Shop 5342 Snow & Ice Control Wages 5346 Town Hall Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 9,600 1,000			2,614
5337 Garage & Shop 5342 Snow & Ice Control Wages 5346 Town Hall Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 1,000 18,712 18,714 18,714 18,714 18,714 19,765			9,600
1,100 5346 Town Hall Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 1,100 3,500 18,714 19,712 19,712 19,713			1,000
Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 3,500 18,714 7,126 24,987 32,113			1,100
Increase in Revenue: 4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 19,763			3,500
4330 Other Federal Payments (ARPA for culverts) 4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 7,126 24,987 32,113			18,714
4825 Intergovernmental Road Project Reimbursement (BIL) Application of Unrestricted Funds: 24,987 32,113	Increase in Revenue:		
4825 Intergovernmental Road Project Reimbursement (BIL) 32,113 Application of Unrestricted Funds: 19,763	4330 Other Federal Payments (ARPA for culverts)		7,126
Application of Unrestricted Funds: 19,763			24,987
			32,113
TOTAL CREDITS 70,588	Application of Unrestricted Funds:		19,761
	TOTAL CRE	EDITS	70,588

RESOLUTION ADOPTED 12/02/2024	Les Stefanial Chairperson
	Cital person
RESOLUTION ADOPTED 12/02/2024	Connied Island
	Attest - Town Clerk

I, Connie Tesarik, Clerk of the Town of Mishicot, do hereby certify that the attached Resolution is a true and correct copy of the original Resolution required by law to be in my custody and which was adopted by the Town Board of the Town of Mishicot at a meeting held on the 2nd day of December, 2024. I further certify that the attached Resolution was posted by me, as required by law, in three public places on the 3rd day of December, 2024, and also on the town website: www.townofmishicot.org.

Connie Tesarik - Clerk