

**NOTICE OF PUBLIC 2025 BUDGET HEARING  
FOR TOWN OF MISHICOT, MANITOWOC COUNTY  
MISHICOT TOWN HALL  
710 North State Street  
Mishicot, WI**

Notice is hereby given that on Monday, November 18, 2024, at 6:00 p.m., at the Town Hall of Mishicot, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Mishicot in Manitowoc County will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment only. Attached is a summary of the proposed 2025 budget.

**NOTICE OF SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF MISHICOT, MANITOWOC COUNTY**


Notice is hereby given that on Monday, November 18, 2024, immediately following completion of the Public Hearing on the proposed 2025 budget, which begins at 6:00 p.m., at the Town Hall of Mishicot, a special town meeting of the electors, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes, will be held:

1. To consider the adoption of a resolution by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2024, *after* adjustments, by 58.151% for a dollar increase of \$200,000.
2. To approve the 2024 town tax levy to be collected in 2025 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

**NOTICE OF SPECIAL TOWN BOARD MEETING  
OF THE TOWN OF MISHICOT, MANITOWOC COUNTY**

Notice is hereby given that on Monday, November 18, 2024, immediately following completion of the Public Hearing on the proposed 2025 budget, which begins at 6:00 p.m., at the Town Hall of Mishicot, and immediately following the Special Town Meeting of the electors, which begins immediately thereafter, a special town board meeting is called for the purpose of adopting the 2025 Summary Budget for the Town of Mishicot.

Dated this 1st day of November, 2024.

  
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Connie Tesarik, Clerk  
Town of Mishicot

Posted: November 1, 2024  
Mishicot Town Hall  
Good Times  
Eis Implement

# PROPOSED BUDGET SUMMARY FOR TOWN OF MISHICOT

## TOWN OF MISHICOT BUDGET SUMMARY - 2025

	ACTUAL/ESTIMATE CURRENT YEAR 2024	PROPOSED NEXT YEAR 2025	PERCENT CHANGE
<b>BALANCE JANUARY 1</b>			
RESERVED FOR CAPITAL PROJECTS	0	0	
DESIGNATED FOR SUBSEQUENT YEAR	143,105	0	
UNASSIGNED	148,503	180,669	
<b>REVENUES:</b>			
TAXES: GENERAL LEVY	341,362	343,936	0.75%
OTHER TAXES	377	400	
SPECIAL ASSESSMENT	0	0	
INTERGOVERNMENTAL REVENUES	369,961	293,000	
LICENSES AND PERMITS	4,735	4,745	
FINES AND FORFEITURES	108	100	
PUBLIC CHARGES FOR SERVICES	574	495	
INTERGOVERNMENTAL HIGHWAY CHARGES	4,178	2,200	
INTEREST INCOME	1,002	1,000	
MISCELLANEOUS	39,328	137,228	
PROCEEDS FROM LONG-TERM DEBT	0	122,872	
<b>TOTAL REVENUES</b>	<b>761,625</b>	<b>905,976</b>	<b>18.95%</b>
CASH BALANCE APPLIED	110,939	0	
ARPA RESTRICTED FUNDS APPLIED - AMBULANCE*	35,394	0	
	<b>907,958</b>	<b>905,976</b>	
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	150,563	108,325	
PUBLIC SAFETY	176,161	195,969	
AMBULANCE OUTLAY - TOWN SHARE*	38,381	0	
PUBLIC WORKS (LESS MACHINERY OUTLAY)	388,496	547,662	
ROAD MACHINERY OUTLAY	30,750	0	
CONSERVATION AND DEVELOPMENT	5,577	5,577	
DEBT SERVICE	110,555	31,443	
HEALTH AND HUMAN SERVICES	7,475	8,000	
CAPITAL OUTLAY	0	9,000	
<b>TOTAL EXPENDITURES</b>	<b>907,958</b>	<b>905,976</b>	<b>-0.22%</b>
<b>BALANCE DECEMBER 31</b>			
RESERVED FOR CAPITAL PROJECTS	0	0	
UNRESERVED	180,669	180,669	
DESIGNATED FOR SUBSEQUENT YEAR	0	0	
<b>TOTAL</b>	<b>180,669</b>	<b>180,669</b>	

In 2024, \$35,394 in reserved 2022 ARPA Funds was applied to ambulance purchase.\*

In 2024, the town returned \$79,111 in excess bridge loan excess funds.

In 2024, the town contracted for a revaluation. The estimated assessed value of the town: \$169,652,600 causing the mill rate to fall to \$2.027.

<b>MILL RATE (TAX PER \$1,000)** Estimate</b>	<b>\$3.48</b>	<b>\$2.03</b>	<b>-41.75%</b>
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In October of 2014, the board borrowed \$193,722 to finance the purchase of 2015 WS truck with plow, new storage shed, and re-roofing of salt shed. (10-year loan/final payment due March 15, 2024)

## **PROPOSED BUDGET SUMMARY FOR TOWN OF MISHICOT**

In November of 2019, the town electors voted to exceed the allowable town tax levy for 2019 (and each subsequent year until removed by town electors at a meeting of the electors or the annual meeting) by 44.83 percent which would be a dollar increase of \$100,000.

In March of 2021, the board borrowed \$49,187.50 to finance the purchase of a 2020 F350 and dump box. (5-year loan/final payment due March 15, 2026)

In November of 2021, the board moved \$58,800 from the unrestricted fund to cover budget shortfalls and truck purchase.

In August of 2022, the town board borrowed \$150,000 to pay for the E. Hillcrest Road Bridge. All funds were received in 2022. In 2024 the board plans to return unused bridge loan funds in the amount of \$79,111.

The town received ARPA CFLR Grant Funding in the total amount of \$132,615. One half was received in 2021 and one half was received in 2022. The money was used to do road work and to purchase a new ambulance in 2024.

**PROPOSED BUDGET SUMMARY FOR TOWN OF MISHICOT**  
**TOWN OF MISHICOT BUDGET SUMMARY - 2025 - Alternate with \$200,000 Levy Exceedance**

	ACTUAL/ESTIMATE CURRENT YEAR 2024	PROPOSED NEXT YEAR 2025	PERCENT CHANGE
<b>BALANCE JANUARY 1</b>			
RESERVED FOR CAPITAL PROJECTS	0	0	
DESIGNATED FOR SUBSEQUENT YEAR	143,105	0	
UNASSIGNED	148,503	180,669	
<b>REVENUES:</b>			
TAXES: GENERAL LEVY	341,362	543,936	59.34%
OTHER TAXES	377	400	
SPECIAL ASSESSMENT	0	0	
INTERGOVERNMENTAL REVENUES	369,961	293,000	
LICENSES AND PERMITS	4,735	4,745	
FINES AND FORFEITURES	108	100	
PUBLIC CHARGES FOR SERVICES	574	495	
INTERGOVERNMENTAL HIGHWAY CHARGES	4,178	2,200	
INTEREST INCOME	1,002	1,000	
MISCELLANEOUS	39,328	137,228	
PROCEEDS FROM LONG-TERM DEBT	0	122,872	
<b>TOTAL REVENUES</b>	<u>761,625</u>	<u>1,105,976</u>	45.21%
CASH BALANCE APPLIED	110,939	0	
ARPA RESTRICTED FUNDS APPLIED - AMBULANCE*	35,394	0	
	<u>907,958</u>	<u>1,105,976</u>	
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	150,563	108,325	
PUBLIC SAFETY	176,161	195,969	
AMBULANCE OUTLAY - TOWN SHARE*	38,381	0	
PUBLIC WORKS (LESS MACHINERY OUTLAY)	388,496	747,662	
ROAD MACHINERY OUTLAY	30,750	0	
CONSERVATION AND DEVELOPMENT	5,577	5,577	
DEBT SERVICE	110,555	31,443	
HEALTH AND HUMAN SERVICES	7,475	8,000	
CAPITAL OUTLAY	0	9,000	
<b>TOTAL EXPENDITURES</b>	<u>907,958</u>	<u>1,105,976</u>	21.81%
<b>BALANCE DECEMBER 31</b>			
RESERVED FOR CAPITAL PROJECTS	0	0	
UNRESERVED	180,669	180,669	
DESIGNATED FOR SUBSEQUENT YEAR	0	0	
<b>TOTAL</b>	<u>180,669</u>	<u>180,669</u>	

In 2024, \$35,394 in reserved 2022 ARPA Funds was applied to ambulance purchase.\*

In 2024, the town returned \$79,111 in excess bridge loan excess funds.

In 2024, the town contracted for a revaluation. The estimated assessed value of the town: \$169,652,600 causing the mill rate to fall to \$2.027.

MILL RATE (TAX PER \$1,000)** Estimate	\$3.48	\$2.03	-41.75%
<b>ALTERNATE WITH LEVY EXCEEDANCE OF \$200,000:</b>			
MILL RATE (TAX PER \$1,000)** Estimate	\$3.48	\$3.21	-7.87%

## PROPOSED BUDGET SUMMARY FOR TOWN OF MISHICOT

In October of 2014, the board borrowed \$193,722 to finance the purchase of 2015 WS truck with plow, new storage shed, and re-roofing of salt shed. (10-year loan/final payment due March 15, 2024)

In November of 2019, the town electors voted to exceed the allowable town tax levy for 2019 (and each subsequent year until removed by town electors at a meeting of the electors or an annual meeting) by 44.83 percent which would be a dollar increase of \$100,000.

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